

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 BENTON COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,724,100	\$3,775,600	\$3,862,400
Schedule B - K-12 Education	11,860,100	11,734,800	11,707,500
Schedule C - Health and Social Services	9,183,400	7,278,000	7,167,400
Schedule D - Law, Safety and Corrections	1,681,400	1,654,900	2,126,400
Schedule E - Recreation, Tourism and Preservation	1,102,800	1,087,000	1,158,900
Schedule F - Economic Development and Higher Education	525,400	537,900	254,700
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,532,600	1,493,000	2,279,900
 Total	 <u>\$29,609,800</u>	 <u>\$27,561,200</u>	 <u>\$28,557,200</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF BENTON COUNTY</p>

<u>2009-2010 City Taxes</u>	<u>Big Sandy</u>	<u>Camden</u>
Gas and Motor Fuel	\$14,800	\$109,400
Income	3,900	35,100
Beer	300	1,900
TVA Replacement	6,400	42,100
Sales	33,000	243,800
Mixed Drink	3,200	3,100
Excise	1,000	6,100
Telecom	-	300
Business	-	16,400
2009-2010 Total	<u>\$62,600</u>	<u>\$458,200</u>
Proj. 2010-2011	<u>\$64,000</u>	<u>\$468,700</u>

<u>2009-2010 County Taxes</u>	<u>BENTON County</u>
Gas and Motor Fuel	\$1,523,900
Severance	132,100
Mixed Drink	4,100
Income	24,800
Beer	17,800
Alcoholic Beverage	34,700
TVA Replacement	1,469,600
Excise	27,400
Telecom	2,500
Business	17,900
2009-2010 Total	<u>\$3,254,800</u>
Proj. 2010-2011 Total	<u>\$3,329,700</u>

Total County	\$3,254,800
Total City	<u>\$520,700</u>
2009-2010 Total:	<u>\$3,775,600</u>
Total County	\$3,329,700
Total City	<u>\$532,700</u>
Projected	
2010-2011 Total:	<u>\$3,862,400</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF BENTON COUNTY</p>

<u>2008-2009 City Taxes</u>	<u>Big Sandy</u>	<u>Camden</u>
Gas and Motor Fuel	\$14,700	\$108,800
Income	5,000	51,100
Beer	300	2,000
TVA Replacement	5,600	36,700
Sales	34,500	254,900
Mixed Drinks	2,800	3,500
Excise	1,800	15,800
Telecom	100	500
2008-2009 Total	<u>\$64,800</u>	<u>\$473,300</u>

<u>2008-2009 County Taxes</u>	<u>BENTON County</u>
Gas and Motor Fuel	\$1,511,900
Severance	108,300
Mixed Drink	4,500
Income	25,400
Beer	18,700
Alcoholic Beverage	33,600
TVA Replacement	1,401,200
Excise	78,600
Telecom	3,700
2008-2009 Total	<u>\$3,186,000</u>

Total County	\$3,186,000
Total City	\$538,100
2008-2009 Total:	<u>\$3,724,100</u>

<p>K-12 EDUCATION APPROPRIATIONS</p> <p>OF BENTON COUNTY</p>
--

Description	2008-2009	2009-2010	2010-2011
Basic Education Program (State & ARRA)	\$11,364,000	\$11,374,000	\$11,358,000
Career Ladder	104,400	123,700	113,500
Child Nutrition Program	15,300	14,700	14,800
Coordinated School Health Program	94,700	-	-
Early Childhood Education	192,100	193,100	196,400
Extended Contract	49,700	-	-
Safe Schools	14,900	-	-
TN Early Intervention Services	25,000	29,300	24,800
Total	\$11,860,100	\$11,734,800	\$11,707,500

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF BENTON COUNTY

State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$45,300	\$44,400	\$45,300
Child & Family Management	37,400	24,600	23,200
Custody Services	54,500	61,900	62,200
Family Support Services	74,100	106,600	129,900
Needs Assessment	8,300	13,900	12,800
COMMISSION ON AGING			
Home and Community Based Services	17,000	18,500	19,000
Homemaker Program	1,700	1,600	1,600
Senior Citizens Centers	4,500	4,500	4,500
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	69,300	56,500	56,500
CoverKids	72,800	100,900	125,000
CoverRx	61,600	80,600	95,900
CoverTN	87,300	117,700	112,900
HEALTH			
Health Services	376,900	313,200	290,000
Laboratory Services	24,800	19,900	19,800
Licensure & Regulation	55,100	53,000	53,900
Office of Policy, Planning, and Assessment	14,500	11,800	11,800
HUMAN SERVICES			
Child Care Benefits	17,400	18,900	16,300
Child Support	13,200	40,400	38,900
Community Services	5,000	5,000	5,000
Family Assistance Services	180,700	219,500	221,600
Field Operations	50,100	53,700	51,700
Temporary Cash Assistance	-	38,200	40,800
Vocational Rehabilitation	89,300	85,700	89,100
INTELLECTUAL DISABILITIES			
Community IDS Programs	212,300	196,800	37,900
TENNCARE			
TennCare Long-term Care Services	1,268,400	875,400	876,000
TennCare Program Services	5,011,500	3,699,000	3,665,100
TennCare Waiver and Crossover Services	1,217,800	901,000	943,600
TENNESSEE TAX REBATE PROGRAM	103,600	105,800	108,100
Total	\$9,183,400	\$7,278,000	\$7,167,400

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF BENTON COUNTY</p>

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$130,700	\$164,300	\$594,600
Fire and Codes Enforcement Academy	20,700	19,800	20,000
Law Enforcement Training Academy	18,200	21,100	21,100
Police Pay Supplement	18,600	19,500	22,300
CORRECTION			
State Prosecutions	257,800	262,400	244,800
COURT SYSTEM			
Appellate and Trial Courts	162,300	165,000	163,900
Civil Legal Representation	6,900	6,600	6,600
Indigent Defendant's Counsel	13,700	9,700	8,300
CRIMINAL INJURIES COMPENSATION FUND	2,900	1,700	3,600
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	175,200	180,900	180,900
FINANCE & ADMINISTRATION			
Drug Courts Grants	7,100	-	-
MILITARY			
Armories Maintenance	3,600	-	-
Armories Utilities	20,400	17,300	17,000
Disaster Relief Grants	-	1,800	3,800
Tennessee Army National Guard	2,000	2,000	2,000
PROBATION & PAROLE			
Adult Field Services	175,800	121,000	169,000
Community Correction Programs	76,200	87,500	87,500
PUBLIC DEFENDERS	141,900	140,100	148,900
SAFETY			
Driver Control	1,900	1,600	3,300
Law Enforcement	247,500	256,100	257,200
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
Total	\$1,681,400	\$1,654,900	\$2,126,400

<p align="center">RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF BENTON COUNTY</p>
--

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$7,700	\$6,200	\$26,100
Environment	329,100	303,000	311,500
Parks	190,200	185,100	184,400
SECRETARY OF STATE			
Archives Grants	-	3,900	-
Community Enhancement Grants	35,000	-	-
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	537,300	585,300	633,400
Total	<u>\$1,102,800</u>	<u>\$1,087,000</u>	<u>\$1,158,900</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF BENTON COUNTY</p>
--

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$41,600	\$57,300	\$48,300
Agricultural Fairs and Promotional Activities	-	2,000	1,800
Agricultural Resources Conservation Fund	15,200	18,600	18,600
Forestry Operations	195,200	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	66,400	61,300	51,600
Development District Grants	9,800	11,800	11,800
FastTrack Development Program	-	195,800	-
HIGHER EDUCATION			
UT Agricultural Extension Service	119,400	119,400	50,900
UT County Technical Assistance Service	1,700	1,700	1,800
UT Institute for Public Service	13,800	13,700	13,700
UT Municipal Technical Advisory Service	400	400	400
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	12,100	8,700	8,700
Labor Standards	2,900	2,800	2,800
TOSHA	11,700	11,300	11,200
Workers' Compensation	32,600	30,500	30,100
Total	\$525,400	\$537,900	\$254,700

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF BENTON COUNTY</p>
--

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$64,700	\$66,800	\$82,700
Highway Betterments and Maintenance	999,100	940,800	1,001,800
Safe Growth Grants	34,200	29,200	29,200
State Aid	184,600	176,200	176,200
Total Highway Construction	250,000	280,000	990,000
Total	\$1,532,600	\$1,493,000	\$2,279,900